





SWIMMING - Access, Safety & Security	Outcome	Lead	Overall status
	Improved safety, access and security across the three Bathing Ponds.	Edwin Birch/Richard Chamberlain (C. Surveyors) Stefania Horne/ Paul Maskell (HH)	

Date of Report: 18 November 2022 Phase: Procurement

Highlights	Next Steps	Metrics	Status
<ul style="list-style-type: none"> RIBA Stage 4 (detailed design) complete Full Planning Permission Granted Tender period to end 8th December. <ul style="list-style-type: none"> During the tender moderation period, the project team will review the proposed delivery programme to ensure that the busy summer period and increased revenue is not impacted. This could result in the works potentially being deferred to start till October 2023. <p>Looking ahead:</p> <ul style="list-style-type: none"> Tender period, analysis and further stakeholder engagement 	<p>Tender Analysis – December 2022</p> <p>Gateway 5 Report – December 2022</p> <p>Start on Site – January 2023</p> <p>Project Completion – June 2023</p>	Budget	
		Schedule	
		Risk	

Risks and Issues	Reasons for RAG Status
<p>Key Risks</p> <ol style="list-style-type: none"> Market uncertainty and cost increases due to market conditions and inflation Work sequence & access restrictions changes Completing construction work by the end of May 2023 	<ol style="list-style-type: none"> Project schedule has been slightly delayed, however is expected to be delivered within the planned timescales and budget. Risk is Amber due to a volatile market, increasing inflation costs and schedule delays that will need to be managed. The tender process will mitigate these risks through contractor engagement.