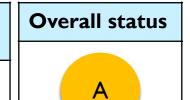
SWIMMING -	
Access, Safety &	&
Security	

Outcome Lead

Improved safety, access and security across the three Bathing Ponds.

Edwin Birch/Richard Chamberlain (C. Surveyors) Stefania Horne/ Paul Maskell (HH)



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Highlights Next Steps			
		Metrics	Status
RIBA Stage 4 (detailed design) complete	Tender Analysis – December	lictics	Status
• Full Planning Permission Granted 2022		Budget	
Tender period to end 8 th December.			G
 During the tender moderation period, the project team will review the proposed 	Gateway 5 Report –		
delivery programme to ensure that the busy summer period and increased revenue is	s December 2022	Schedule	
not impacted. This could result in the works potentially being deferred to start till			
October 2023.	Start on Site – January 2023	Diele	
Looking ahead:			A
Tender period, analysis and further stakeholder engagement	Project Completion – June		
	2023		
not impacted. This could result in the works potentially being deferred to start till October 2023.	Start on Site – January 2023 Project Completion – June	Risk	A

	A
Risk	A

Risks and Issues

Key Risks

- Market uncertainty and cost increases due to market conditions and inflation
- Work sequence & access restrictions changes
- Completing construction work by the end of May 2023

Reasons for RAG Status

- Project schedule has been slightly delayed, however is expected to be delivered within the planned timescales and budget.
- Risk is Amber due to a volatile market, increasing inflation costs and schedule delays that will need to be managed. The tender process will mitigate these risks through contractor engagement.